SOUTHERN RURAL AREA COMMITTEE BUDGET 2010/11

SUMMARY/ TOTALS	<u>Funding</u>	Allocated	<u>Spent</u>	<u>Outstanding</u>	Unallocated Budget	
Revenue Visioning	£3,918	£3,918	£0	£3,918	£0	
Capital Visioning	£15,600	£0	£0	£0	£15,600	
Memorandum of Understanding	£6,699	£6,699	£5,939	£760	£0	
Discretionary Budget 1011	£17,010	£0	£0	0	£17,010	
Member Discretionary Budget 2010/11	£7,000	£0	£0	£0	£7,000	
Preallocated Amounts carried forward from				C24 025	CO	
2009/10	£21,925	£21,925	£0	£21,925	£0	
TOTAL	£50,227	£10,617	£5,939	£4,678	£39,610	

1456	REVENUE VISIONING	<u>Funding</u>	<u>Year</u> Allocated	Codes	<u>Project</u>	<u>Allocated</u> <u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u>	<u>Comments</u>
	Preallocated Budgets Brought Forward from									
	2009/10	£3,918	2008/09		Southern Rural - Youth Provision	£550 22.01.09	£0	£550		
					Southern Rural - Parish Plans &					
			2009/10		Community Projects	£3,368 07.05.09	£0	£3,368		
	Total	£3,918				£3,918	£0	£3,918	£0	

	CAPITAL VISIONING SR Funding	Year Codes Allocated	<u>Project</u>	<u>Allocated</u> <u>Date</u>	Spent Outstanding	<u>Unallocated</u>	<u>Comments</u>
5410 000	Capital Visioning SR £15,600						
	£15,600			£0	£0	£15,600	

	MEMORANDUM OF UNDERSTANDING	<u>Funding</u>	Codes	<u>Project</u>	Allocated	<u>Date</u>	<u>Spent</u>	Outstanding	<u>Unallocated</u>	<u>Comments</u>
1194	Three year agreements until March 2012	£6,699		Knebworth Town Twinning	£131	27.11.08	£131	£0		
				SCooTS	£5,050	27.11.08	£5,050	£0		
				Codicote Village Day	£758	27.11.08	£758	£0		
				Rural Village Newsletter	£760	25.11.09	£0	£760		
										Wymondley Baptist
										Church reallocated
		£6,699			£6,699		£5,939	£760	£0	

1194	DEVELOPMENT BUDGETS	<u>Funding</u>	<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u> <u>Amount</u>	<u>Comments</u>
	Preallocated Funds Brought forward from 2009/10	£16,685	Youth Activities	£5,000 2	22.01.09	£0	£5,000		
			Parish & Community Projects	£2,894 0		£0			
			Village of the Year North Offley & Cockernhoe Parish Council - Village Clock	£300 2 £1,000 1	22.01.09	£300 £1,000			
			Holwell Parish Council - Fire door		8.03.10	£620			
			Highways Issues & Anti Fly- Tipping Measures	£6,371 1	8.03.10	£0	£6,371		
			Kimpton Parish Council - Ceiling Mounted Projector	£500 1	8.03.10	£500	£0		

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Preallocated Member Ward Budgets Brought	Cllr L Downie -Great Ashby				
forward from 2009/10 £5,240	Youth Club	£500 27.11.08	£0	£500	
	Cllr S Jarvis -Great Ashby Youth Club	£500 27.11.08	£0	£500	
Cllr Downie	Great Ashby Community Centre	£0 05.03.10	£0	£0	
Cllr Jarvis	Great Ashby Community Centre Offley Parish Council - Privet	£480 05.03.10	£480	£0	
Cllr Barnard	Hedge round Offley Village Green Offley Parish Council - Privet	£250 05.03.10	£0	£250	
Cllr Miller	Hedge round Offley Village Green	£150 05.03.10	£0	£150	
Cllr Cowley	Holwell Parish Council - Village Bus Shelter	£350 22.03.10	£0	£350	
Oil Cowicy		2000 22.00.10	20	2000	
Cllr Brindley	Codicote Parish Plan Action Group - 'Codicote in Bloom 2010' Codicote Peace Memorial Hall -	£245 24.03.10	£250	-£5	
Cllr Brindley	Tables and chairs	£455 24.03.10	£455	£0	
Cllr Strong	Offley Parish Council - Dog Bin Pirton Playgroup - Tables and	£200 24.03.10	£0	£200	
Cllr Strong	chairs Offley Parish Council - Privet	£430 24.03.10	£0	£430	
Cllr Strong	Hedge	£70 24.03.10	£0	£70	
Cllr Miller	St Ippolyts Parish Council - 2 benches Kings Walden Parish Council -	£300 24.03.10	£300	£0	
Cllr Miller	Safety matting	£150 24.03.10	£0	£150	
Cllr Bishop	Kimpton Parish Council Kings Walden Parish Council -	£305 24.03.10	£0	£305	
Cllr Barnard	Safety matting	£130 24.03.10	£0	£130	
Cllr Downie	Wymondley Community Garden	£380 31.03.10	£0	£380	
Cllr Jarvis	Graveley Environmental Group Kings Walden Parish Council -	£50 29.03.10	£0	£50	
Cllr Barnard	Plaque Link Up Club - Tables	£21 29.03.10	£0	£21	
Cllr Bardett	decorations & resources	£124 29.03.10	£0	£124	
Cllr Downie	Graveley Parish Council	£100 15.04.10	£0	£100	
Cllr Downie	Graveley Environmental Group	£50 15.04.10	£0	£50	
		£21,925	£3,905	£18,020	£0
Base Budget 2010/11 £17,010					
RN RURAL (17.06.10)					

SOUTHER

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000 0000			CO	CO	CO	C17.010	
000 6980	Preallocated Member Ward Budgets 2010/11,		£0	£0	£0	£17,010	
	£700 per Member						
	Zi do por mombor						
	Cllr Bardett	£700					
	Cllr Barnard	£700					
	Cllr Bishop Cllr Brindley Cllr Cowley Cllr Downie	£700					
	Clir Brindley	£700					
	Clir Cowley	£700					
	Clir Downle	£700					
	Cllr Jon do	£700					
	Cllr Jarvis Cllr Miller	£700					
	Cllr. Strong	£700 £700					
	Ciii. Strong	2700					
000 4784			£0	£0	£0	£7,000	
	Tatal	C4E 02E	C24 025	C2 005	C19 020	624.040	
	Total	£45,935	£21,925	£3,905	£18,020	£24,010	