

SOUTHERN RURAL AREA COMMITTEE BUDGET 2010/11

<b>SUMMARY/ TOTALS</b>	<b>Funding</b>	<b>Allocated</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>					
Revenue Visioning	£3,918	£3,918	£0	£3,918	£0					
Capital Visioning	£15,600	£0	£0	£0	£15,600					
Memorandum of Understanding	£6,699	£6,699	£5,939	£760	£0					
Discretionary Budget 1011	£17,010	£0	£0	0	£17,010					
Member Discretionary Budget 2010/11	£7,000	£0	£0	£0	£7,000					
Preallocated Amounts carried forward from 2009/10	£21,925	£21,925	£0	£21,925	£0					
<b>TOTAL</b>	<b>£50,227</b>	<b>£10,617</b>	<b>£5,939</b>	<b>£4,678</b>	<b>£39,610</b>					

1456	<b>REVENUE VISIONING</b>	<b>Funding</b>	<b>Year Allocated</b>	<b>Codes</b>	<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated</b>	<b>Comments</b>
	Preallocated Budgets Brought Forward from 2009/10	£3,918	2008/09		Southern Rural - Youth Provision	£550	22.01.09	£0	£550		
			2009/10		Southern Rural - Parish Plans & Community Projects	£3,368	07.05.09	£0	£3,368		
	<b>Total</b>	<b>£3,918</b>				<b>£3,918</b>		<b>£0</b>	<b>£3,918</b>	<b>£0</b>	

5410 000	<b>CAPITAL VISIONING SR</b>	<b>Funding</b>	<b>Year Allocated</b>	<b>Codes</b>	<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated</b>	<b>Comments</b>
	Capital Visioning SR	£15,600									
		<b>£15,600</b>				<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£15,600</b>	

1194	<b>MEMORANDUM OF UNDERSTANDING</b>	<b>Funding</b>	<b>Year Allocated</b>	<b>Codes</b>	<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated</b>	<b>Comments</b>
	Three year agreements until March 2012	£6,699			Knebworth Town Twinning	£131	27.11.08	£131	£0		
					SCooTS	£5,050	27.11.08	£5,050	£0		
					Codicote Village Day	£758	27.11.08	£758	£0		
					Rural Village Newsletter	£760	25.11.09	£0	£760		
		<b>£6,699</b>				<b>£6,699</b>		<b>£5,939</b>	<b>£760</b>	<b>£0</b>	Wymondley Baptist Church reallocated

1194	<b>DEVELOPMENT BUDGETS</b>	<b>Funding</b>	<b>Year Allocated</b>	<b>Codes</b>	<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Amount</b>	<b>Comments</b>
	Preallocated Funds Brought forward from 2009/10	£16,685			Youth Activities	£5,000	22.01.09	£0	£5,000		
					Parish & Community Projects	£2,894	07.05.09	£0	£2,894		
					Village of the Year North	£300	22.01.09	£300	£0		
					Offley & Cockernhoe Parish Council - Village Clock	£1,000	18.03.10	£1,000	£0		
					Holwell Parish Council - Fire door	£620	18.03.10	£620	£0		
					Highways Issues & Anti Fly-Tipping Measures	£6,371	18.03.10	£0	£6,371		
					Kimpton Parish Council - Ceiling Mounted Projector	£500	18.03.10	£500	£0		



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Preallocated Member Ward Budgets 2010/11,  
£700 per Member

£0                      £0                      £0                      £17,010

- Cllr Bardett                      £700
- Cllr Barnard                      £700
- Cllr Bishop                      £700
- Cllr Brindley                      £700
- Cllr Cowley                      £700
- Cllr Downie                      £700
- Cllr Gray                      £700
- Cllr Jarvis                      £700
- Cllr Miller                      £700
- Cllr. Strong                      £700

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£0                      £0                      £0                      £7,000

**Total                      £45,935                      £21,925                      £3,905                      £18,020                      £24,010**